Corporate Plan PI Report Community

Monthly report for 2021-2022
Arranged by Aims
Filtered by Aim: Priorities Community
Filtered by Flag: Exclude: Corporate Plan Aims 2016 to 2020
For MDDC - Services

Key to Performance Status:

Performance Indicators: No Data

Well below target

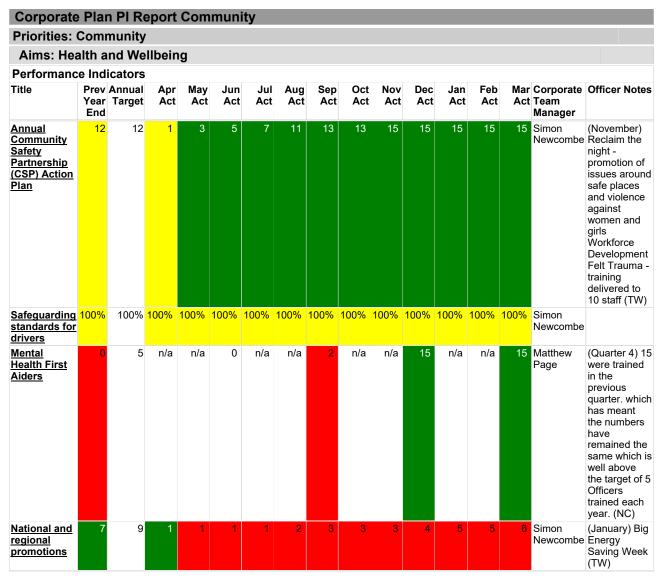
Below target

On target

Above target

Well above target

* indicates that an entity is linked to the Aim by its parent Service



Aims: Com	ımur	ity Inv	olven	nent												
Performance Indicators																
Title		Annual Target		May Act			_	Sep Act							Corporate Team Manager	Officer Notes
% of complaints resolved w/in timescales (10 days - 12 weeks)	90%	90%	100%	99%	97%	97%	96%	95%	95%	93%	93%	93%	93%	91%	Lisa Lewis, Brian Trebilcock	(March) 36 completed at 1st check (RT)
Number of Complaints	273		38	78	116	145	179	214	235	269	292	320	355	404	Lisa Lewis, Brian	
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Corpora	ate Plan	PI Rep	oort	Com	mur	nity										
Priorities	s: Comn	nunity														
Aims: C	ommur	nity Invo	olven	nent												
Performa	nce Indi	cators														
Title			Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Act	Corporate Team Manager	Officer Notes
															Trebilcock	

Aims: Leisure Centres																
Performance Indicators																
Title		Target														Officer Notes
Health Referral Initiative starters	6	15	3	7	17	25	39	48	48	54	56	74	87	102	Corinne Parnall	(March) 15 (K)
<u>Health Referral</u> <u>Initiative</u> completers	0	10	3	3	3	3	3	12	12	19	23	42	53	58	Corinne Parnall	(March) 5 (K)
<u>Health Referral</u> <u>Initiative</u> conversions	0	5	2	2	2	2	2	11	11	16	19	24	31	33	Corinne Parnall	(March) 2 (K)

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